

Slough Schools' Forum – 2014-15 Work Programme

Wednesday 2 July 2014

- PFI
- Schools Outturn 2013-14 and 2014-15 Budget plans
- Revised Growth Fund 2014-15
- Central Outturn 2013-14
- Confirmation of Final DSG allocations 2014-15 (subject to DfE notification date)
- SEBDOS
- Review of Scheme for Financing Schools
- Cambridge Education – review outcomes and financial implications
- Academies update
- Dates of meetings – 2014-15 academic year
- 2014-15 Work programme and Key Decisions log

Wednesday 17th September 2014 (TBC)

- PFI
- DSG Centrally held items discussion begins
- Balance Control Mechanism
- 2015 -16 Budget Process Plan
- Review of Scheme for Financing Schools
- Cambridge Education
- Academies update
- 2014-15 Work programme and Key Decisions log

Wednesday 15th October 2014 (TBC)

- PFI
- ESG breakdown
- Quarter 1 Budget Monitoring 2014-15
- 2015-16 Budget Process Update
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 12th November 2014 (TBC)

- 2015-16 Budget Process Update
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 10th December 2014 (TBC)

- Quarter 2 Budget Monitoring 2013-14
- 2015-16 Budget Process Update
- Growth Fund Update 2014-15 and 2015-16 budget

- 2015-16 DSG Blocks (School Block, High Needs Block, Early Years Block)
- Centrally Retained DSG
- De-delegated budgets
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 14th January 2015 (TBC)

- 2015-16 Budget Process Update (including Formula report)
- 2015-16 DSG Blocks (School Block)
- 2015-16 DSG Blocks (High Needs Block)
- 2015-16 DSG Blocks (Early Years Block)
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 25th February 2015 (TBC)

- Quarter 3 Budget Monitoring 2014-15
- 2015-16 Budget Process Update
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 18th March 2015 (TBC)

- 2015-16 Budget Process Update
- Growth Fund Outturn 2014-15
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

May 2015

- Review of Scheme for Financing Schools
- Cambridge Education
- Academies update
- 2014-15 Work programme and Key Decisions log